

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4066-01
Bill No.: HB 1881
Subject: Licenses- Driver's, Revenue Dept.
Type: Original
Date: March 6, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Highway Funds	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue** (DOR) assume the Customer Assistance Bureau will need to reprint forms to include the new information concerning the ITIN. The information can be printed in the Missouri Driver Guide at the time of reorder which is expected to be in September. The other forms will need to be reprinted to include the new information.

FY03

The following forms will need to be reprinted at a cost of \$3,524.22.

Spanish Driver Guide

DOR-4317 (Mail-In License Application)

DOR-4751 (Acceptable Documents for Proof of Identity, Date of Birth, and Social Security Number)

PROGRAMMING

This proposal will require program modifications to be made to the over-the-counter (OTC) driver licensing system to modify the application process in order to collect the ITIN.

This legislation will also require changes to the MODL system to modify the online SSN verification routines.

FY03

120	Estimated Hours of OTC Programming
x\$125	Hourly Programming Rate
\$15,000	OTC Programming Costs

704	Hours of MODL Overtime Programming
x\$21.24	Hourly Rate for MODL Overtime Programming
\$14,953	MODL Programming Costs

15,000	OTC Programming Costs
x14,953	MODL Programming Costs
\$29,953	Total Programming Costs

Oversight assumes the costs provided by DOR are not required to implement the proposed legislation as it is currently written.

Officials from the **Missouri Department of Transportation** and the **Missouri State Highway Patrol** assume no fiscal impact on their agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

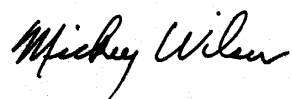
DESCRIPTION

This proposal would allow the Director of the Department of Revenue to require aliens, at the time of application for a driver's license, to provide a translated and notarized copy of a birth certificate in addition to all other required information.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Revenue
Missouri Department of Transportation
Missouri Highway Patrol



Mickey Wilson, CPA
Acting Director
March 6, 2002